



**Finance & Economic Development Committee**  
**City Council Budget Hearings**  
**Land Use & Planning**  
**April 10, 2024**

1. Considering the evolving zoning laws that may restrict certain developments based on zoning classification, etc., share if this budget provides the necessary funding resources to best handle.
  - a. Specify if any focus on any environmental aspects.
  
2. Discuss current vacant positions.
  - a. Specify duration of the vacancy.
  - b. Specify timeframe for filling position.
  - c. Specify any impact to Overtime, Temp Agency, and or Consultants.
  - d. Justify the need for the position.
  
3. Discuss the planned use for **\$525K** in Consultants, up **\$26K** over the prior year's budget.
  - a. Specify vendor name, amount of contract, expiration date, length of contract, how long City has been doing business with the vendor, and scope of services.
  - b. Specify if any of the vendors are DBE's.
  - c. Specify if any one-year reoccurring contracts.
  - d. Specify if any funds budgeted to provide any type of assistance to the Neighborhood Planning Councils and Civic Associations.
  - e. Specify timeframe for implementing zoning code reform updates, as funding was budgeted in the prior year, and if any plans to encumber funds for FY24.
  - f. Specify timeframe for completion of ADA Self-assessment, as similar amount of funding was budgeted in the prior year, and if any plans to encumber funds for FY24.
  
4. Discuss the **\$350K** budgeted for Demolition.

5. Discuss the planned use for **\$110K** budgeted in the Temporary Salaries and Temporary Agencies account lines, up **~\$27K** over the prior year's budget.
6. Share the amount of fees collected from permits accessed by your Department for the last 3 years, and projected for FY25.
  - a. Specify the number of permits that are for new development for last 2 years and correlating revenue.
  - b. Specify if there are any on-line portals and or apps possibly so that constituents can check the status of permits, etc.
7. Provide an update on capital funds available for each of the Neighborhood Planning Councils (per NPC, per capital budget).
  - a. Specify the last time NPC's were allocated any funding.
8. Given that the 2028 Comprehensive Plan has been amended several times, discuss any plans for implementation, and or the next steps.
9. Considering the number of Inspectors, share within your departmental organization chart if they are aligned by certain quadrants, sectors, and or districts, and if so, please provide on a chart.
  - a. Provide FY2025 proposed organizational chart with the total number of employees (i.e. permanent, temporary, contract, vacancies).
    - i. If there are multiple divisions, please ensure there are sub-org charts that enumerate all the above.