



Finance & Economic Development Committee Budget Hearing
Real Estate & Housing
April 12, 2018

1. Discuss current vacant positions.
 - a. Specify duration of the vacancy.
 - b. Specify timeframe for filling position.
2. Discuss any proposed changes to positions (new position, deleted position, upgrade, downgrade, title change, salary adjustment, etc.).
3. Discuss the City's new initiative for home ownership opportunities for qualified renters, and specify the budgetary funding source.
4. Discuss the City's programs and proposed funding budgeted to address the pending Blight Legislation (across all funds).
 - a. \$285K increase in Miscellaneous Projects, total proposed budget \$320K (GF)
 - b. \$25K increase in Disposition, total proposed budget \$150K (GF)
 - c. FY2018 \$500K (home improvements)
 - d. FY2019 \$200K Federal Funds (home improvements)
 - e. Other sources and programs
5. Discuss the amount of funds budgeted for the Live Near You Work Program.
6. Discuss the planned use of the approximately ~**\$3.9M** budgeted across CDBG, HOME, HOPWA, ESG, and NSP Funds, up ~**\$81K**.
 - i. Specify criteria and selection process.
 - ii. Specify any new recipients projected to receive funds.
 - iii. Specify total dollar amount of requests submitted, and the total amount awarded.
7. Discuss the available fund balance in the Housing Opportunity Fund.
 - a. Specify any plans for replenishing the fund, and timing.
8. Discuss the amount of funds budgeted or in the pipeline for the Wilmington Housing Partnership.
9. Discuss the amount of funding provided from the City to the City's Landbank since inception.

10. Discuss the planned use of **\$1M** in the FY2018 Capital Budget for the purchase of vacant land and/ or structures and related demolition costs for future development or neighborhood stabilization efforts.

All Departments

11. Provide FY2019 proposed organizational chart with the total number of employees (i.e. permanent, temporary, contract, vacancies).
 - a. Outline specific duties of each employee.
 - b. If there are multiple divisions, please ensure there are sub-org charts that enumerate all the above.
12. Provide a high-level update on all capital projects (planned use, available balance projected completion date, and project status).